

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Dobbs Ferry Union Free School District	Westchester
Mailing Address:	505 Broadway	County
	Dobbs Ferry, NY 10522	

Agency Code: 660403030000

Amendment #: 001

Project Number: 5880-21-3645

Contract #:

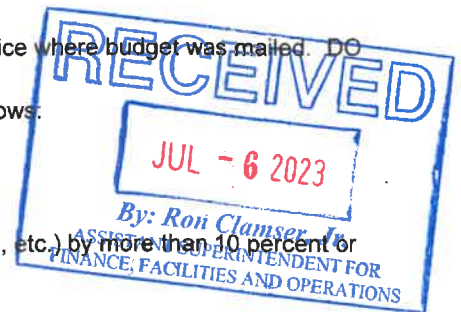
Contact Person: Ron Clamser, Jr.

Tel: (914) 693-1500 x 3030

E-mail Address: clamser@dfsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.



CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/1/2023

Signature:

FOR DEPARTMENT USE ONLY

Program Approval:

Date: 6/15/23

Finance: 6/21/23^{cc}
Logged

6/21/23
Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduce 1.0 FTE School Psychologist SY 21-22, SY 22-23, & SY 23-24 from \$258,002 to \$241,708; Remove Summer Academic Enrichment 2021, 2022, & 2023 in the amount of \$26,254; Remove ELA & Math Academies SY 21-22, SY 22-23, & SY 23-24 in the amount of \$78,763; Reduce 1 FTE Teaching Assistant SY 21-22 from \$25,861 to \$20,455 and add SY 22-23 in the amount of \$26,400; Increase Summer Academic Enrichment 2024 from \$9,104 to \$20,946; Add 0.5 FTE AIS Teacher SY 21-22, SY 22-23, & SY 23-24 in the amount of \$84,648; Add 3.0 FTE Kindergarten Teaching Assistants SY 22-23 in the amount of \$71,400 (each FTE is \$23,800); and add tutoring & after school help for FY 22-23 & SY 23-24 in the amount of \$85,000 (hourly rates vary, average \$85/hr @ 1,000 hours).	\$152,574	
16 - Support Staff Salaries			
40 - Purchased Services	Reduce Behavior Intervention Monitoring Assessment System SY 21-22, SY 22-23, & SY 23-24 from \$18,360 to \$18,222; Remove Challenge Success in the amount of \$20,000; add Wilson Language Training in the amount of \$6,500 (2 days of on site in-person training @ \$3,250 per day).		\$13,638
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Remove employee benefits		\$116,436
90 - Indirect Cost			
49 - Boces Services	Remove Panerama student/parent survey instrument		\$22,500
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 152,574	(-) \$ 152,574
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 575,695	
	Proposed Amended Total:	\$ 575,695	